

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

PH2565 - Usha Dwarkadas Pathrikar Institute of Pharmacy

Address

At Dongargaon(Kawad), Phulambri, Aurangabad,

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(f) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied — (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (f) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= $(B+C) \times A + C \times (A/2) - D \times A$	(Closing WDV) G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	240000	0	0	240000	60000	180000	60000	0	0	0	0
3	FURNITURE	15	0	0	1824132	0	1824132	136810	1687322	136810	0	0	0	0
4	MACHINERY	15	0	171306	157415	0	328721	37502	291219	37502	0	0	0	0
Total			0	411306	1981547	0	2392853	234312	2158541	234312	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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Principal

For **SUNIL SALUNKE & ASSOCIATES**
 CHARTERED ACCOUNTANT

Sunil Salunke
 26/11/24

M.NO.105421 PROPRIETOR

UDIN : 24105421 BKAM AB 3600

Usha Dwarkadas Pathrikar Institute
 Of Pharmacy, Dongargach (Kawad)
 Tq.Phulambri, Dist.Aurangabad.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Mitra sadhana shikshan prasarak mandal
Address (With Pin Code)	At pathri,tq.phulambri,dist.chhatrapati sambhaji nagar
District - Taluka	Aurangabad-Phulambri
Telephone No. with STD Code	02402390055
Fax No. with STD Code	02402390055
E-mail ID	msspmpathri@gmail.com
Website	www.msspmp.org
Registration No. and date of Trust	f-1060-1984-02-17
Year of Establishment of the trust	1884
PAN No - TAN No	aaclm1010c-NSQM06905d

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. DWARKADAS YASHWANTRAO PATHRIKAR	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO
2	MR. RAJENDRA EKANATH PATHRIKAR	VICE PRESIDENT	SOCIAL WORK	NO
3	MRS. USHA DWARKADAS PAHRIKAR	SECRETARY	SOCIAL WORK	NO
4	MR. VARUN DWARKADAS PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
5	DR. RASHMI DWARKADAS PATHRIKAR	TREASURER	SOCIAL WORK	NO
6	DR. ANUPAMA DWARKADAS PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
7	MRS. GEETANJALI VARUN PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
8	MRS. VARSHA RAJENDRA PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
9	MISS. KALYANI DWARKADAS PATHRIKAR	MEMBER OF THE TRUST	SOCIAL WORK	NO
10	DR. ANIL RANGNATH WAGH	MEMBER OF THE TRUST	SOCIAL WORK	NO
11	MR. SHAYM GANGAPRASAD MISHRA	MEMBER OF THE TRUST	SOCIAL WORK	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	USHA DWARKADAS PATHRIKAR INSTITUTE OF PHARMACY	DONGARGAON(KAWAD)TAL. PHULAMBRI DIST. CHHATRAPATI SAMBHAJINAGAR	2565	2022	PHARMACY

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	0	0	0	0	0

Form A1					
8. Annual financial report of Trust/ Society for last 2 years					
9. Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	12000	12000	1054000	0
	Total	12000	12000	1054000	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
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Status of the Building:

a)	If Rented	College / Institute	Other	Total	
		Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0	
b)	If Owned	College / Institute	Other	Total	
		Built up Area (in Sq. Mtr.)	5875	0	5875
		Cost(Amt. in Rs.)	12931255	0	12931255

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute	Other	Total
		Built up Area (in Sq. Mtr.)	0	0
b)	If Owned	College / Institute	Other	Total
		Built up Area (in Sq. Mtr.)	5000	0

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year
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Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Principal

Usha Dwarkadas Pathrikar Institute
Of Pharmacy, Dongargaon (Kawad)
Tq. Phulambri, Dist. Aurangabad.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	At Dongargaon(Kawad), Phulambri, Aurangabad,												
Village	Dongargaon (Kawad)												
District - Taluka	Aurangabad-Phulambri												
PIN Code	431111												
Year of Establishment	2022												
Telephone No. (With STD code)	0240-2390055												
Mobile Number & WhatsApp number	8847756222 WhatsApp number-8847756222												
E-Mail ID & Alternate E-Mail ID	udpip2016@gmail.com, msspmauditsection@gmail.com												
Web Site	www.udpip.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above(E.g. Grampanchayat)												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	20 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	Dr.Sunildatta Tukaram Gore												
Person duly authorised in terms of section 2 (l) of the Act	Dr.Sunildatta Tukaram Gore Designation: Principal Mobile No: 8847756222												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>60</td> <td>45</td> <td>46</td> <td>46</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	60	45	46	46
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	60	45	46	46								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	MAHARASHTRA GRAMIN BANK	80080594559	PHULAMBRI

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	48	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2022					
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status						
Total No. of laboratories in the Department	8					
Total cost of Equipment in the Department (Rs. in Lakhs)	1880000 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	120000 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. in Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	514				
	No. of Books available	1531				
	No. of Journals subscribed In current year	13				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150.50					
c) Facilities in Department - Library	1.	Reading Hall with all Facilities				
	2.	Digital Library				
	3.	well Equipped with all infrastructure				
	4.	Internet Facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
	a) Professors	1	0	0	1	
	b) Assistant Professors / HOD	5	0	0	5	
c) Lecturers	0	0	0	0		

Form B4					
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 45		
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 10:1	Student - Teacher Ratio = 8:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	
		Total Filled in Posts			

a) Technical	4	4	0	0	4			
b) Non- Technical	5	5	0	0	5			
c) Class- IV	2	2	0	0	2			
	Total	11	0	0	11	0		
Ratio of Non - Teaching - Teaching Staff		1:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:					0		
	b) if owned built-up area in 5875 Sq.Mtr.							
	Capital investment (Amount Rs. in Lakhs)					12931255		
	Recurring annual expenditure (Amount Rs. in Lakhs)					0		
16	b) If Rental Built-up area in 0 Sq. Mtr.							
	Annual Expenditure (Amount Rs. in Lakhs)					0		
17	Mention relation of the landlord with the College / Institute if Any					no		
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		1500000	900000	500000			
c.	Lab / Work shop		345000	250000	350000			
d.	Laboratory equipments		550000	660000	450000			
e.	Books		250000	150000	250000			
f.	Furniture & dead stock		450000	250000	150000			
g.	Vehicals		0	0	0			
h.	Others		300000	400000	200000			
Total			3395000	2610000	1900000			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1st Year	48		3621819					
2nd Year	0		0					
3rd Year	0		0					
4th Year	0		0					
5th Year	00		0					
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1st Year	0		0					
2nd Year	0		0					
Fees collected (2022-23) per student for UG/PG course		UG Course - 80000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		80000		3621819				
b) PIO + Foreign National		0		0				
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Dr.Sunildatta Tukaram Gore					
Regular incharge			Regular					
Pay Scale			37000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MAHOR NITESH SANJAY	Regular	2022-12-01	2022-12-01	PH	Administrator		
2	PATEL SHAKIL A AJI	Regular	2022-12-01	2022-12-01	PH	Administrator	0	
3	GHODKE SWATI AMOL	Regular	2022-12-01	2022-12-01	PH	Administrator		
4	AHIRE ROHIT DNYANESHWAR	Regular	2022-12-01	2022-12-01	PH	Administrator		
5	KHIRE AKSHAY SHANTILAL	Regular	2022-12-01	2022-12-01	PH	Administrator		
6	JADHAV LAXMIKHANT KESHAVRAO	Regular	2022-12-01	2022-12-01	PH	Administrator		
7	BHALE NANASAHEB SHANKAR	Regular	2022-12-01	2022-12-01	PH	Administrator		
8	BANSOD SACHIN APPARAO	Regular	2022-12-01	2022-12-01	PH	Administrator	0	0
9	CHAVAN PRAKASH CHAGAN	Regular	2022-12-01	2022-12-01	PH	Administrator	0	0
10	GAYAKE BABASAHEB SUDHAKAR	Regular	2022-12-01	2022-12-01	PH	Administrator	0	0
11	AMBEKAR SHUBHAM GANESH	Regular	2022-12-01	2022-12-01	PH	Administrator	0	0
12	DATAL AJAY ASHOKRAO	Regular	2022-12-31	2022-12-31	PH	Teaching		
13	KANADJE HARSHADA PRADEEP	Regular	2022-12-31	2022-12-31	PH	Teaching		
14	DARANDALE SUPRIYA SHANKARRAO	Regular	2022-12-01	2022-12-01	PH	Teaching		
15	LANJEWAR SACHIN HARIBHAU	Regular	2022-12-01	2022-12-01	PH	Teaching		
16	GORE SUNILDATTA TUKARAM	Regular	2022-12-01	2022-12-01	PH	Teaching		
17	WAGH DEEPAK GAJANAN	Regular	2022-12-01	2022-12-01	PH	Teaching		
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		

1	PH	60	10:1	6	0	0
(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2			

VERIFICATION

(The person signing the Verification clause must satisfy himself/ herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Principal

Usha Dwarkadas Pathrikar Institute
Of Pharmacy, Dongargaon (Kawad)
Tq.Phulambri, Dist.Aurangabad.

FORM-C Central Library Facility

Total No of student in the insitute		46	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		150.50	
a)	No. of Titles	514	
b)	No. of Books	1531	
c)	No. of National Journals	8	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	240000	Lakhs
	b) Subscription for Journal	38623	Lakhs
g)	Cost of Furniture	375000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	40
j)	No. of Computer available in the Library	PII	0
		PIV	0
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Book Bank Facility	

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

Principal

Usha Dwarkadas Pathrikar Institute
Of Pharmacy, Dongargaon (Kawad)
Tq.Phulambri, Dist.Aurangabad.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		20	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		20	
5	Number of Applications Software's available		5	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		180000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line	
14	Specify Bandwidth available		40 mbps	
15	Specify compression ratio		5:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	550000	
17	Cost of Software in Computer Center	Rs. Lakhs	190000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	350000	
19	Annual fee of the Internet Services in	Rs. Lakhs	60000	
20	Staff in Computer Center		Number	
			Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	10800
	5. Non - Teaching Staff	N	0	0
6. Maintenance Staff	Y	1	5140	

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Principal

Usha Dwarkadas Pathrikar Institute
Of Pharmacy, Dongargaon (Kawad)
Tq.Phulambri, Dist.Aurangabad.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	4	4
3	LIBRARIAN	1	1
4	ACCOUNTANT	1	1
5	STORE KEEPER	1	1
6	COMPUTER DATA OPERATOR	1	1
7	LABORATORY TECHNICIAN	2	2
8	LABORATORY ASSISTANTS	2	2
9	OFFICE STAFF	1	1
10	PEON	2	2
11	ASSOCIATE PROFESSOR	1	1
Total		17	17

Date

Place

Signature and Seal of person authorised in terms of Section 2 (f) of the Act with Code No.

Principal

Usha Dwarkadas Pathrikar Institute
Of Pharmacy, Dongargaon (Kawad)
Tq. Phulambri, Dist. Aurangabad.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH2565 - Usha Dwarkadas Pathrikar Institute of Pharmacy
Address	At Dongargaon(Kawad), Phulambri, Aurangabad,

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	3621819	3621819	0	0	0	0
2	BY DEFICIT	71517	71517	0	0	0	0
3	BY ACCURED INTEREST ON FDR	8323	8323	0	0	0	0
Total Income		3701659	3701659	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	8323	Total 8323 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	349104	Total 349104 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	3272715	Total 3272715 Deductible 0	0	0	0	0
4	Deficit - Excess Expenditure over Income	71517	Total 71517 Deductible 0	0	0	0	0
Total Income		3701659	3701659	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY NON TEACHING STAFF 2022-23	1034764	1034764	0	0	0	0
2	AFFILIATION FEES P.C.I	236000	236000	0	0	0	0
3	ADMISSION REGULATION AUTH FEES	20000	20000	0	0	0	0
4	SALARY TEACHING STAFF 2022-23	1231360	1231360	0	0	0	0
5	BANK CHARGES	195	195	0	0	0	0
6	BUILDING MAINTANANCE	100554	100554	0	0	0	0
7	DR. B.A.T.UNIVERSITY AFFILIATION FEES	195000	195000	0	0	0	0
8	EDUCATIONAL CHARTS	11880	11880	0	0	0	0
9	ELECTRICTY BILL EXPENSES	3620	3620	0	0	0	0
10	FUNCTION & FESTIVALE EXPEN	14835	14835	0	0	0	0
11	HERBAL GARDEN EXPENSES	51500	51500	0	0	0	0
12	HOUSE KEEPING SERVICES	33550	33550	0	0	0	0
13	INTERNET EXPENSES	60000	60000	0	0	0	0
14	LAB CHEMICALS	100484	100484	0	0	0	0
15	LAB GLASS WARE EXPENES	39202	39202	0	0	0	0
16	AUDIT FEES	30000	30000	0	0	0	0
17	ACCOUNTION CHARGES	29500	29500	0	0	0	0
18	TO DEPRECLATION	509215	509215	0	0	0	0
Total Expenses		3701659	3701659	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1231360	Total 1231360	0	0	0	0

			Paid 1231360 Provision for Unpaid 0 Claimed 1231360				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1034764	Total 1034764 Paid 1034764 Provision for Unpaid 0 Claimed 1034764	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	236000	Total 236000 Claimed 236000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	195000	Total 195000 Claimed 195000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	100554	Total 100554 Claimed 100554	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 30000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	14835	Total 14835 Claimed 14835	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	11880	Total 11880 Claimed 11880	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	195	Total 195 Claimed 195	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	29500	Total 29500 Claimed 29500	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	60000	Total 60000 Claimed 60000	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	3620	Total 3620 Claimed 3620	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	51500	Total 51500 Claimed 51500	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	33550	Total 33550 Claimed 33550	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	39202	Total 39202 Claimed 39202	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	100484	Total 100484 Claimed 100484	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	509215	Total 509215 Claimed 0	0	0	0	0
Total Expenses		3701659	3701659	0	0	0	0
Total Claimed Expenses			3192444				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: Usha Dwarkadas Pathrikar Institute of Pharmacy
Code: PH2565
Location: At Dongargaon(Kawad), Phulambri, Aurangabad,

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Not Approved	Yes	GORE SUNILDATTA TUKARAM	PRINCIPAL	01-12-2022	NA	PH	Applicable and Submitted	023002300001878 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	419760	Bank Transfer		419760
2	Teaching	Regular	Not Approved	Yes	DARANDALE SUPRIYA SHANKARRAO	ASSISTANT PROFESSOR	01-12-2022	NA	PH	Applicable and Submitted	023002300001725 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	202040	Bank Transfer		202040
3	Teaching	Regular	Not Approved	Yes	LANJEWAR SACHIN HARIBHAU	ASSISTANT PROFESSOR	01-12-2022	NA	PH	Applicable and Submitted	023002300000276 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	202040	Bank Transfer		202040
4	Teaching	Regular	Not Approved	Yes	DATAL AJAY ASHOKRAO	ASSISTANT PROFESSOR	31-12-2022	NA	PH	Applicable and Submitted	023002300001983 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	163320	Bank Transfer		163320
5	Teaching	Regular	Not Approved	Yes	KANADJE HARSHADA PRADEEP	ASSISTANT PROFESSOR	31-12-2022	NA	PH	Applicable and Submitted	023002300001901 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	163320	Bank Transfer		163320
6	Teaching	Regular	Not Approved	Yes	WAGH DEEPAK GAJANAN	ASSOCIATE PROFESSOR	01-12-2022	01-01-2023	PH	Applicable and Submitted	23002300001781 SHARAD SAHAKARI BANK LTD	Co-Operative Bank (C or D Category)	80880	Bank Transfer		80880
7	Administration	Regular	Not Approved	Yes	KHIRE AKSHAY SHANTILAL	LIBRARIAN	01-12-2022	NA	PH	Applicable and Submitted	23002300001898 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	198040	Bank Transfer		198040
8	Administration	Regular	Not Approved	Yes	JADHAV LAXMIKHANT KESHAVRAO	OFFICE STAFF	01-12-2022	NA	PH	Applicable and Submitted	23002300001919 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	163840	Bank Transfer		163840
9	Administration	Regular	Not Approved	Yes	AHIRE ROHIT DNYANESHWAR	ACCOUNTANT	01-12-2022	NA	PH	Applicable and Submitted	23002300001776 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	121800	Bank Transfer		121800
10	Administration	Regular	Not Approved	Yes	BHALE NANASAHEB SHANKAR	COMPUTER DATA OPERATOR	01-12-2022	NA	PH	Applicable and Submitted	23002300000280 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	117440	Bank Transfer		117440
11	Administration	Regular	Not Approved	Yes	AMBEKAR SHUBHAM GANESH	STORE KEEPER	01-12-2022	NA	PH	Applicable and Submitted	23002300001304 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	87300	Bank Transfer	0	87300
12	Administration	Regular	Not Approved	Yes	PATEL SHAKIL A AJJ	LABORATORY TECHNICIAN	01-12-2022	NA	PH	Applicable and Submitted	023002300001897 SHARAD sahkari BANK ltd	Co-Operative Bank (C	68600	Bank Transfer		68600

13	Administration	Regular	Not Approved	Yes	GHODKE SWATI AMOL	LABORATORY ASSISTANTS	01-12-2022	NA	PH	Applicable and Submitted	23002300001909 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	60016	Bank Transfer		60016		
14	Administration	Regular	Not Approved	Yes	BANSOD SACHIN APPARAO	LABORATORY ASSISTANTS	01-12-2022	NA	PH	Applicable and Submitted	23002300001928 sharad sahkari bank ltd	Co-Operative Bank (C or D Category)	60016	Bank Transfer	0	60016		
15	Administration	Regular	Not Approved	Yes	CHAVAN PRAKASH CHAGAN	PEON	01-12-2022	NA	PH	Applicable and Submitted	23002300000288 sharad sahkari bank ltd	Co-Operative Bank (C or D Category)	53356	Bank Transfer	0	53356		
16	Administration	Regular	Not Approved	Yes	GAYAKE BABASAHEB SUDHAKAR	PEON	01-12-2022	NA	PH	Applicable and Submitted	23002300000273 sharad sahkari bank ltd	Co-Operative Bank (C or D Category)	53356	Bank Transfer	0	53356		
17	Administration	Regular	Not Approved	Yes	MAHOR NITESH SANJAY	LABORATORY TECHNICIAN	01-12-2022	NA	PH	Applicable and Submitted	023002300000577 SHARAD sahkari BANK ltd	Co-Operative Bank (C or D Category)	51000	Bank Transfer		51000		
Total Teaching Faculty					6		Total Non Teaching Faculty										11	
Total Approved Faculty					0		Total Non Approved Faculty (Including Proposal Sent for Approval)										17	
Total Annual Salary - Teaching												1231360 (54%)						
Total Annual Salary - Administration												1034764 (46%)						
Total Annual Salary												2266124						
Total Basic Pay												900640						
Total Grade Pay												285800						
Total HRA Pay												118644						
Total DA Pay												893040						
Total TA Pay												68000						
Total IT/TDS Pay												0						
Total Institute PT/PF Pay												0						
Total PT/PF/other statutory deduction Pay												13600						

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH2565 - Usha Dwarkadas Pathrikar Institute of Pharmacy
Address	At Dongargaon(Kawad), Phulambri, Aurangabad,

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	3621819	3621819	0	0	0	0
2	BY DEFICIT	71517	71517	0	0	0	0
3	BY ACCURED INTEREST ON FDR	8323	8323	0	0	0	0
Total Income		3701659	3701659	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	8323	Total 8323 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	349104	Total 349104 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	3272715	Total 3272715 Deductible 0	0	0	0	0
4	Deficit - Excess Expenditure over Income	71517	Total 71517 Deductible 0	0	0	0	0
Total Income		3701659	3701659	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY NON TEACHING STAFF 2022-23	1034764	1034764	0	0	0	0
2	AFFILIATION FEES P.C.I	236000	236000	0	0	0	0
3	ADMISSION REGULATION AUTH FEES	20000	20000	0	0	0	0
4	SALARY TEACHING STAFF 2022-23	1231360	1231360	0	0	0	0
5	BANK CHARGES	195	195	0	0	0	0
6	BUILDING MAINTANANCE	100554	100554	0	0	0	0
7	DR. B.A.T.UNIVERSITY AFFILIATION FEES	195000	195000	0	0	0	0
8	EDUCATIONAL CHARTS	11880	11880	0	0	0	0
9	ELECTRICITY BILL EXPENSES	3620	3620	0	0	0	0
10	FUNCTION & FESTIVALE EXPEN	14835	14835	0	0	0	0
11	HERBAL GARDEN EXPENSES	51500	51500	0	0	0	0
12	HOUSE KEEPING SERVICES	33550	33550	0	0	0	0
13	INTERNET EXPENSES	60000	60000	0	0	0	0
14	LAB CHEMICALS	100484	100484	0	0	0	0
15	LAB GLASS WARE EXPENES	39202	39202	0	0	0	0
16	AUDIT FEES	30000	30000	0	0	0	0
17	ACCOUNTION CHARGES	29500	29500	0	0	0	0
18	TO DEPRECIATION	509215	509215	0	0	0	0

Total Expenses	3701659	3701659	0	0	0	0
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Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1231360	Total 1231360 Paid 1231360 Provision for Unpaid 0 Claimed 1231360	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1034764	Total 1034764 Paid 1034764 Provision for Unpaid 0 Claimed 1034764	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>	236000	Total 236000 Claimed 236000	0	0	0	0
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	195000	Total 195000 Claimed 195000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	100554	Total 100554 Claimed 100554	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 30000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	20000	Total 20000 Claimed 20000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	14835	Total 14835 Claimed 14835	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	11880	Total 11880 Claimed 11880	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	195	Total 195 Claimed 195	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	29500	Total 29500 Claimed 29500	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	60000	Total 60000 Claimed 60000	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	3620	Total 3620 Claimed 3620	0	0	0	0
Establishment Expenses	Gardening Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</u>	51500	Total 51500 Claimed 51500	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited</u>	33550	Total 33550 Claimed 33550	0	0	0	0

	<u>with IT</u> <u>4. GST collected and paid to GST department</u>						
Laboratory Material and Other Consumable for College	Laboratory Material <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</u>	39202	Total 39202 Claimed 39202	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. <u>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses</u>	100484	Total 100484 Claimed 100484	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	509215	Total 509215 Claimed 0	0	0	0	0
Total Expenses		3701659	3701659	0	0	0	0
Total Claimed Expenses			3192444				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Usha Dwarkadas Patrikar Institute of Pharmacy

Code: PH2565

Location: At Dongargaon(Kawad), Phulambri, Aurangabad,

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Not Approved	Yes	GORE SUNILDATTA TUKARAM	PRINCIPAL	01-12-2022	NA	PH	Applicable and Submitted	023002300001878 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	419760	Bank Transfer		419760
2	Teaching	Regular	Not Approved	Yes	DARANDALE SUPRIYA SHANKARRAO	ASSISTANT PROFESSOR	01-12-2022	NA	PH	Applicable and Submitted	023002300001725 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	202040	Bank Transfer		202040
3	Teaching	Regular	Not Approved	Yes	LANJEWAR SACHIN HARIBHAU	ASSISTANT PROFESSOR	01-12-2022	NA	PH	Applicable and Submitted	023002300000276 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	202040	Bank Transfer		202040
4	Teaching	Regular	Not Approved	Yes	DATAL AJAY ASHOKRAO	ASSISTANT PROFESSOR	31-12-2022	NA	PH	Applicable and Submitted	023002300001983 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	163320	Bank Transfer		163320
5	Teaching	Regular	Not Approved	Yes	KANADJE HARSHADA PRADEEP	ASSISTANT PROFESSOR	31-12-2022	NA	PH	Applicable and Submitted	023002300001901 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	163320	Bank Transfer		163320
6	Teaching	Regular	Not Approved	Yes	WAGH DEEPAK GAJANAN	ASSOCIATE PROFESSOR	01-12-2022	01-01-2023	PH	Applicable and Submitted	23002300001781 SHARAD SAHAKARI BANK LTD	Co-Operative Bank (C or D Category)	80880	Bank Transfer		80880
7	Administration	Regular	Not Approved	Yes	KHIRE AKSHAY SHANTILAL	LIBRARIAN	01-12-2022	NA	PH	Applicable and Submitted	23002300001898 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	198040	Bank Transfer		198040
8	Administration	Regular	Not Approved	Yes	JADHAV LAXMIKANT KESHAVRAO	OFFICE STAFF	01-12-2022	NA	PH	Applicable and Submitted	23002300001919 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	163840	Bank Transfer		163840
9	Administration	Regular	Not Approved	Yes	AHIRE ROHIT DNYANESHWAR	ACCOUNTANT	01-12-2022	NA	PH	Applicable and Submitted	23002300001776 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	121800	Bank Transfer		121800
10	Administration	Regular	Not Approved	Yes	BHALE NANASAHEB SHANKAR	COMPUTER DATA OPERATOR	01-12-2022	NA	PH	Applicable and Submitted	23002300000280 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	117440	Bank Transfer		117440
11	Administration	Regular	Not Approved	Yes	AMBEKAR SHUBHAM GANESH	STORE KEEPER	01-12-2022	NA	PH	Applicable and Submitted	23002300001304 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	87300	Bank Transfer	0	87300
12	Administration	Regular	Not Approved	Yes	PATEL SHAKIL AAJJI	LABORATORY TECHNICIAN	01-12-2022	NA	PH	Applicable and Submitted	023002300001897 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	68600	Bank Transfer		68600
13	Administration	Regular	Not Approved	Yes	GHODKE SWATI AMOL	LABORATORY ASSISTANTS	01-12-2022	NA	PH	Applicable and Submitted	23002300001909 SHARAD sahkari BANK Ltd	Co-Operative Bank (C or D Category)	60016	Bank Transfer		60016
14	Administration	Regular	Not Approved	Yes	BANSOD SACHIN APPARAO	LABORATORY ASSISTANTS	01-12-2022	NA	PH	Applicable and Submitted	23002300001928 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	60016	Bank Transfer	0	60016
15	Administration	Regular	Not Approved	Yes	CHAVAN PRAKASH CHAGAN	PEON	01-12-2022	NA	PH	Applicable and Submitted	23002300000288 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	53356	Bank Transfer	0	53356
16	Administration	Regular	Not Approved	Yes	GAYAKE BABASAHEB SUDHAKAR	PEON	01-12-2022	NA	PH	Applicable and Submitted	23002300000273 sharad sahakari bank ltd	Co-Operative Bank (C or D Category)	53356	Bank Transfer	0	53356

17	Administration	Regular	Not Approved	Yes	MAHOR NITESH SANJAY	LABORATORY TECHNICIAN	01-12-2022	NA	PH	Applicable and Submitted	023002300000577 SHARAD sarkari BANK ltd	or D Category)	Co-Operative Bank (C or D Category)	51000	Bank Transfer	51000
Total Teaching Faculty					6	Total Non Teaching Faculty					11					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					17					
Total Annual Salary - Teaching											1231360 (54%)					
Total Annual Salary - Administration											1034764 (46%)					
Total Annual Salary											2266124					
Total Basic Pay											900640					
Total Grade Pay											285800					
Total HRA Pay											118644					
Total DA Pay											893040					
Total TA Pay											68000					
Total IT/TDS Pay											0					
Total Institute PT/PF Pay											0					
Total PT/PF/other statutory deduction Pay											13600					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: Usha Dwarkadas Pathrikar Institute of Pharmacy Code: PH2565 Stream: PH Year: 2024-25 Location: At Dongargaon(Kawad), Phulambri, Aurangabad,		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	80000 80000 0 0 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 82234 Rs.	
	C) Year of recognition by respective council/Government :	2022	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2266124	37769
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2266124	37769
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	926320	15439
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3192444	53207
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (63849) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3192444	53207
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	319244	5321
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	146533	2442
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	234312	3905
4.5	Total of (4.2.2.2 to 4.4)	4252533	70876
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	45	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	70876	
4.9.1	Total Tuition Fee (4.9 + 3544 Vacancy Allowance) (5% increase due to less admissions if any)	74420	
4.10	Development fee (10% of 4.9.1)	7442	
4.10.1	Total fee (4.9.1 + 4.10)	81862	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 372	372	

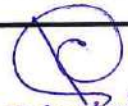
Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0
Placement of students - 0% - Add = 0

4.10.3 Total Development Fee (4.10 + 4.10.2-(7814)) or Limited 15% of Tuition Fee(4.9.1- (11163)) whichever is less. 7814

4.10.4 Total Fee (4.9.1 + 4.10.3) 82234

Date

Place



Principal

Usha Dwarkadas Pathrikar Institute
Of Pharmacy, Dongargach (Kawad)
Tal. Phulambri, Dist. Aurangabad.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)